

# OFFICE OF THE COUNTY ADMINISTRATOR

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## COUNTY OF SONOMA

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**CHRISTEL QUERIJERO**  
DEPUTY COUNTY ADMINISTRATOR

**PAUL GULLIXSON**  
COMMUNICATIONS MANAGER

DATE: June 14, 2022

TO: Members of the Board of Supervisors

FROM: Sheryl Bratton, County Administrator

SUBJECT: Establishment of Proposition 4 Appropriations Limit

This memo details the calculations for the FY 2022-23 appropriations limits for the County and for various special districts and agencies governed by the Board of supervisors. Each year the County board must approve an appropriations limit for the year, which dictates the total amount of tax revenue and certain related revenue streams that can be appropriated during a fiscal year.

### **Background**

On November 6, 1979, voters approved the Gann Spending Limitation (Proposition 4), which established Article XIII-B of the State Constitution. Article XIII-B sets limits on the amount of tax revenues the State and most local governments can appropriate within a given fiscal year. The Gann Limit does not apply to the entire County budget. The limit only applies to appropriations from proceeds of taxes from both the general fund and special funds of government entities, which includes: (1) property, sales, transient occupancy, and other tax revenues; (2) interest earnings on invested tax revenues; and (3) any revenues collected by a regulatory license fee or user charge *in excess* of the amount needed to cover the cost of providing that regulation, product, or service. Further refined by Propositions 98 and 99 in 1988, and Proposition 111 in 1990, Article XIII-B provides that appropriation limits are to be established annually by each governmental entity in accordance with the constitutional amendments and enabling state legislation. Current appropriation limits are generally based upon actual revenue appropriations during the initial base year of FY 1986-87 (per Prop 111), and adjusted annually thereafter to account for California per capita cost of living increases, and year-over-year population growth as published by the California State Department of Finance.

The annual limits must be adopted for the County government and those Board of Supervisors-governed special districts and County service areas that had a property tax rate of 12.5 cents or more per \$100 of assessed valuation in 1977-78. Appropriations from non-tax revenues and proceeds are excluded from the limit, such as: Federal funds, charges for services, regulatory fees, grants, loans, and donations. Exemptions are also made for voter-approved debt, debt

that existed as of January 1, 1979, and the cost of compliance with court or Federal government mandates.

Of particular note, Proposition 111 (The Traffic Congestion Relief and Spending Limitation Act of 1990) amended Article XIII-B to allow for funding congestion relief, mass transit, health care, services for the elderly, and other priority programs, while still providing an overall limit on state and local spending. Proposition 111 changed the previous Constitutional cost-of-living and population factors for both the state and local appropriations limits, and added new exclusions from the appropriations limit. However, none of the exclusions allowed by Proposition 111 were employed in the County's calculation for FY 2022-23 as total revenues appropriations are far below the new limit.

In general, the County may not exceed the appropriation limit adopted today. However, in the event of a declared emergency, the appropriation limit may be increased. Voters of a jurisdiction may also authorize a temporary increase in the Appropriations Limit, not to exceed a period of four years, at which point the limit would revert to what it would otherwise have been. If revenues exceed the adopted appropriation limit for two consecutive fiscal years, the County would return the excess through a revision of the tax rates in the two subsequent fiscal years. Based on the FY 2022-23 appropriation limit capacity, which exceeds projected applicable revenues by \$222.2 million, it is unlikely that this situation would occur for the County in the near future.

### **County Appropriations Limit Calculations**

Pursuant to Article XIII-B and Government Code section §7900, et seq., each fiscal year the Appropriations Limit is established by adjusting the prior year's Appropriations Limit for (a) population growth, (b) per capita income change, and (c) the transfers of financial responsibility described below.

The California State Department of Finance sends to local governments an annual letter providing an estimate of the percent change in population and change in the per capita personal income, which are both used to calculate each local government's appropriation limit. The Department's letter (Attachment A) dated May 2022 provides key factors to adjust the FY 2022-23 spending limit.

Per Government Code §7901, a county may choose to use the change in population from any one of the following: (1) the change in population within its jurisdiction; (2) the change in population within its jurisdiction, combined with the change in population within all counties having borders that are contiguous to that county; or (3) the change in population within the incorporated portion of the county. Sonoma County typically uses the highest of the three factors in order to provide maximum appropriation flexibility. In addition, the limit is modified by per capita income change. Table 1 includes the three population factors for FY2022-23, as well as the per capita personal income factor.

**Table 1: Appropriations Limit Change Factors**

Year	Total County Population Change Factor	Sonoma County Plus Contiguous County Population Change Factor	County Incorporated Population Change Factor	California Per Capita Personal Income Factor
January, 1 2021 to January 1, 2022	-0.54%	-0.69%	-0.93%	7.55%

For FY 2022-23 the highest of the population factors is the Per Capita Income plus Total County Population change factor. This the calculation for FY 2022-23 is:

$$0.9946 \text{ (Population Factor)} \times 1.0755 \text{ (Income Factor)} = 1.070 \text{ (Appropriations Limit Adjustment Factor)}$$

In addition to applying the factors as listed above, there are two adjustments made to the County’s limit annually. The first adjustment is due to the reduction of tax support for refuse disposal operations. The Constitution and enabling state legislation requires that if tax support of a service is reduced, and fees are increased to offset the reduction of tax support, the limit must be decreased by an equivalent amount. Historically, the County provided \$647,046 of tax support for refuse disposal, until FY 1987-88, when tax support for refuse disposal was terminated. Because refuse disposal operations are now funded by fees and not tax proceeds, the appropriations limit must be manually adjusted each year to remove the fixed \$647,046 amount.

The second adjustment increases the appropriation limit pursuant to the FY 2022-23 agreement for transit services between the County and cities in Sonoma County, based on the summary of the coordinated claim approved by the Board of Supervisors on May 10, 2022. The Adjustment for FY 2022-23 is \$6,277,860.

Taken all together the calculations for FY2022-23 is laid out in Table 2.

**Table 2: Appropriations Limits Calculations**

Description	FY 2022-23
Prior Year Appropriations Limit (exclusive of Refuse Disposal and Transit Adjustments)	727,999,780
Adjustment Factor	1.0697
Base Limit (Prior to Adjustments)	778,741,365
<b>Less:</b> Reduction of Tax Support for Refuse Disposal	(647,046)
<b>Plus:</b> Limit increase per the Agreement for Transit Services between County and Sonoma County Cities for FY	6,277,860
<b>Final Appropriations Limit</b>	<b>784,372,179</b>

As a point of comparison, the total revenues subject to the Proposition 4 Limit for the County in the FY 2022-23 Recommended Budget are \$562.2 million. This is a substantial increase over the FY2021-22 revenues subject to the limit of \$361.2 million. This is due to the fact that the State shifted Realignment revenues out of their limit calculation and to local jurisdictions; this

contributed to an increase of \$126 million in FY2022-23. Additionally, the FY2022-23 limit calculation includes approximately \$36 million in new tax revenues associated with Measures O for Mental Health Services and Measure M for Parks. The balance of the increase is associated with overall growth in tax revenues.

**District Appropriations Limit Calculations**

The appropriations limit calculation for special districts and other governmental entities under the control of the Board of Supervisors uses the overall county population factor and the California per capita income factor. The calculation is:

$$0.994 \text{ (Population Factor)} \times 1.0755 \text{ (Income Factor)} = 1.070 \text{ (Appropriations Limit Adjustment Factor)}$$

This limit is multiplied by the FY 2021-22 limit for each district in order to calculate the limit for FY 2022-23. The total combined Proposition 4 appropriations limit capacity for all Board Special Districts for FY 2022-23 is \$101.2 million, which is \$56.1 million above the total of expected revenues subject to Proposition 4.

**Attachments:**

Resolution and Exhibits:

- A: California State Department of Finance letter, FY 2022-23
- B: TDA Claim, FY2022-23
- C: Public Notice



County of Sonoma  
State of California

THE WITHIN INSTRUMENT IS A  
CORRECT COPY OF THE ORIGINAL  
ON FILE IN THIS OFFICE

ATTEST: June 17, 2022  
SHERYL BRATTON, Clerk/Secretary  
BY *Noelle Francis*

Date: June 17, 2022

Item Number: 1

Resolution Number: 22-0251

4/5 Vote Required

**Concurrent Resolution Of The Board Of Supervisors Of Sonoma County, Agricultural Preservation And Open Space District, And Sonoma County Water Agency Establishing Appropriations Limits For County Government And Board Of Supervisors Governed Special Districts And County Service Areas For FY 2022-23 As Required By Article XIII B Of The California Constitution, Giving Instruction To The County Administrator And County Counsel, And Giving Notice Of Appropriate Period Of Limitation For Judicial Review.**

**Whereas**, Article XIII B of the California Constitution, added by Proposition 4 (November, 1979) and subsequently amended by Proposition 98 (November 1988) and Proposition 111 (June 1990), requires that appropriation limits be established for each entity of government having a secured property tax rate of 12.5 cents or more per \$100 of assessed valuation in 1977-78; and

**Whereas**, staff from the offices of the County Administrator and Auditor-Controller have prepared documentation necessary to establish the appropriations limits for the FY 2022-23 for county government and Board of Supervisors governed special districts and county service areas; and

**Whereas**, on June 3, 2022, documentation used in the determination of the appropriation limits and other necessary determinations was made available to the public, and due notice was given of this Board's intent to establish appropriation limits at its regularly scheduled meeting of June 14, 2022; and

**Whereas**, among the documentation made available to the public, the County Administrator has made available a copy of this resolution including the following documentation:

1. Letter from the Department of Finance, dated May 2022 marked Exhibit 'A' and attached hereto;
2. Summary of the FY 2022-23 coordinated claim for Sonoma County Transit Services approved by the Board of Supervisors on May 10, 2022 marked Exhibit 'B' and attached hereto;
3. Notice of Revenue and Appropriation Limit Adoption, marked Exhibit 'C'

and attached hereto;

**Whereas**, in accordance with State law, this Board considered the establishment of the appropriation limits at its regularly scheduled meeting on June 14, 2022.

**Now, Therefore, Be It Resolved** by the Board of Supervisors that the following appropriations limits are hereby adopted for Sonoma County and special districts and county service areas governed by the Board of Supervisors:

**FY 2022-23 Appropriations Limits**

Sonoma County - See Notes (A) and (B) below	\$784,372,179
Sonoma County Water Agency – Zone 2A	\$14,612,477
County Service Area #41 (Sonoma Valley)	\$721,822
County Service Area #40 (Fire Services)	\$3,522,492
County Service Area #41 (Lighting District)	\$2,295,742
CFD #4 Wilmar	\$580,250
CFD #5 Dry Creek	\$580,250
CFD #7 Mayacamas	\$145,054
Bittner Lane Permanent Road District	\$13,322
Monte Rosa Div. #1 Permanent Road District	\$11,895
Peaks Pike Permanent Road District	\$13,324
Sonoma County Open Space District	\$79,321,071

(A) Sonoma County’s limit was decreased by (\$647,046) due to the reduction of tax support for refuse disposal operations. The Constitution and enabling state legislation requires that if tax support of a service is reduced, and fees are increased to offset the reduction of tax support, the limit must be decreased by an equivalent amount.

(B) Sonoma County’s limit was increased for the city-county agreement for transit services. The appropriations limit increase includes \$6,277,860 for FY 2022-23 to the County from the cities for transportation tax (Transportation Development Act) financed transit services performed by County for cities.

**Be It Further Resolved** that this Board finds that the public meeting of June 14, 2022 to establish the FY 2022-23 Appropriations Limits was noticed on May 31, 2022 by publication in the Santa Rosa Press Democrat; the documentation and materials supporting necessary determinations to establish the FY 2022-23 Appropriations Limits have been available for public review since June 3, 2022 at the County Administrator’s Office; and that pursuant to the provisions of Section 7910 of the Government Code, any action or proceeding to review, attack, set aside, void, annul or amend the action taken by the Board of Supervisors, acting

as the governing body of the County of Sonoma and the governmental entities described herein, by this Resolution or the appropriations described herein must be commenced within 45 days of the date of adoption of this Resolution; and

**Be It Further Resolved** that this Board anticipates additional clarification of the provisions of Article XIII B of the California Constitution through anticipated opinions of the County Counsel of this County and counsel for other counties and other public agencies, opinions of the Attorney General, case law and additional implementing legislation. Because these clarifications may result in the necessity of reviewing the limit calculations, the County Administrator and the County Counsel are directed to advise this Board, from time-to-time, on changes in the law that may necessitate such limit modifications; and

**Be It Further Resolved** that this Board will authorize via a resolution any additional adjustments to the limit as permitted by Article XIII B for transfers of responsibility for services; and

**Be It Further Resolved** that this Board reserves the authority to make changes to the appropriations limits based on revised Appropriations Limit Procedure Guidelines when issued by the State Controller's County Accounting Standards and Procedures Committee, and when other necessary population and non-residential property value change information becomes available.

**Supervisors:**

Gorin: Aye      Rabbitt: Aye      Coursey: Aye      Hopkins: Aye      Gore: Aye

Ayes: 5      Noes: 0      Absent: 0      Abstain: 0

**So Ordered.**





Dear Fiscal Officer:

**Subject: Price Factor and Population Information**

**Appropriations Limit**

California Revenue and Taxation Code section 2227 requires the Department of Finance to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2022, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2022-23. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2022-23 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

**Population Percent Change for Special Districts**

Some special districts must establish an annual appropriations limit. California Revenue and Taxation Code section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The code section and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

**Population Certification**

The population certification program applies only to cities and counties. California Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2022.**

**Please Note:** The prior year's city population estimates may be revised. The per capita personal income change is based on historical data.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

KEELY MARTIN BOSLER  
Director  
By:

ERIKA LI  
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2022-23 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2022-23	7.55

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2022-23 appropriation limit.

**2022-23:**

Per Capita Cost of Living Change = 7.55 percent  
 Population Change = -0.30 percent

Per Capita Cost of Living converted to a ratio:  $\frac{7.55 + 100}{100} = 1.0755$

Population converted to a ratio:  $\frac{-0.30 + 100}{100} = 0.997$

Calculation of factor for FY 2022-23:  $1.0755 \times 0.997 = 1.0723$

**Attachment B**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022 and Total Population, January 1, 2022**

<b>County City</b>	<b><u>Percent Change</u></b>	<b><u>--- Population Minus Exclusions ---</u></b>		<b><u>Total Population</u></b>
	<b>2021-2022</b>	<b>1-1-21</b>	<b>1-1-22</b>	<b>1-1-2022</b>
Sonoma				
Cloverdale	-1.37	9,029	8,905	8,905
Cotati	-1.53	7,512	7,397	7,397
Healdsburg	-1.29	11,174	11,030	11,030
Petaluma	-1.36	59,756	58,945	58,945
Rohnert Park	-0.65	44,287	43,998	43,998
Santa Rosa	-0.91	177,396	175,775	175,775
Sebastopol	-0.41	7,520	7,489	7,489
Sonoma	0.22	10,755	10,779	10,779
Windsor	-0.73	26,134	25,942	25,942
Unincorporated	0.54	130,546	131,253	132,144
County Total	-0.54	484,109	481,513	482,404

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b><u>Percent Change</u></b> <b>2021-22</b>	<b><u>--- Population Minus Exclusions ---</u></b> <b>1-1-21</b>	<b><u>1-1-22</u></b>
<b>Alameda</b>			
Incorporated	-0.53	1,507,763	1,499,840
County Total	-0.62	1,659,616	1,649,285
<b>Alpine</b>			
Incorporated	0.00	0	0
County Total	0.42	1,195	1,200
<b>Amador</b>			
Incorporated	1.23	13,780	13,949
County Total	0.16	36,382	36,440
<b>Butte</b>			
Incorporated	0.44	138,002	138,604
County Total	-2.44	206,640	201,608
<b>Calaveras</b>			
Incorporated	-0.49	3,641	3,623
County Total	-0.40	45,166	44,986
<b>Colusa</b>			
Incorporated	0.50	11,886	11,946
County Total	0.16	21,773	21,807
<b>Contra Costa</b>			
Incorporated	-0.38	983,397	979,614
County Total	-0.41	1,161,240	1,156,471
<b>Del Norte</b>			
Incorporated	-0.88	4,111	4,075
County Total	-0.56	25,330	25,187
<b>El Dorado</b>			
Incorporated	-0.93	32,144	31,845
County Total	-0.32	190,989	190,383

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b><u>Percent Change</u></b> <b>2021-22</b>	<b><u>--- Population Minus Exclusions ---</u></b> <b>1-1-21</b>	<b><u>1-1-22</u></b>
<b>Fresno</b>			
Incorporated	0.37	843,814	846,968
County Total	0.19	1,003,895	1,005,767
<b>Glenn</b>			
Incorporated	0.20	14,664	14,694
County Total	-0.13	28,788	28,750
<b>Humboldt</b>			
Incorporated	-0.15	63,511	63,415
County Total	-0.23	135,464	135,158
<b>Imperial</b>			
Incorporated	0.35	142,240	142,737
County Total	0.07	173,157	173,278
<b>Inyo</b>			
Incorporated	0.03	3,868	3,869
County Total	-0.04	18,926	18,919
<b>Kern</b>			
Incorporated	0.53	584,219	587,304
County Total	0.05	889,874	890,340
<b>Kings</b>			
Incorporated	-0.54	108,760	108,177
County Total	-0.63	133,978	133,138
<b>Lake</b>			
Incorporated	-0.28	21,569	21,508
County Total	-0.33	67,585	67,365
<b>Lassen</b>			
Incorporated	1.06	9,677	9,780
County Total	0.49	25,227	25,351

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b>Percent Change</b> <b>2021-22</b>	<b>--- Population Minus Exclusions ---</b> <b>1-1-21</b>	<b>1-1-22</b>
<b>Los Angeles</b>			
Incorporated	-0.71	8,907,581	8,844,059
County Total	-0.71	9,923,635	9,853,284
<b>Madera</b>			
Incorporated	-0.66	79,979	79,453
County Total	0.33	151,653	152,155
<b>Marin</b>			
Incorporated	-1.08	191,936	189,869
County Total	-1.11	256,537	253,686
<b>Mariposa</b>			
Incorporated	0.00	0	0
County Total	-0.20	17,018	16,984
<b>Mendocino</b>			
Incorporated	-0.35	28,697	28,596
County Total	-0.78	90,655	89,951
<b>Merced</b>			
Incorporated	0.41	192,660	193,455
County Total	0.88	280,833	283,311
<b>Modoc</b>			
Incorporated	1.00	2,699	2,726
County Total	0.98	8,606	8,690
<b>Mono</b>			
Incorporated	0.56	7,324	7,365
County Total	0.61	13,167	13,247
<b>Monterey</b>			
Incorporated	-0.39	314,094	312,883
County Total	-0.62	419,835	417,224

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b>Percent Change</b>	<b>--- Population Minus Exclusions ---</b>	
	<b>2021-22</b>	<b>1-1-21</b>	<b>1-1-22</b>
<b>Napa</b>			
Incorporated	-0.78	112,875	111,995
County Total	-0.92	135,759	134,512
<b>Nevada</b>			
Incorporated	-0.12	34,091	34,051
County Total	-0.67	101,875	101,195
<b>Orange</b>			
Incorporated	-0.21	3,035,639	3,029,167
County Total	-0.23	3,168,941	3,161,604
<b>Placer</b>			
Incorporated	0.97	293,504	296,338
County Total	0.37	407,517	409,025
<b>Plumas</b>			
Incorporated	0.74	2,027	2,042
County Total	-3.23	19,574	18,942
<b>Riverside</b>			
Incorporated	0.33	2,024,440	2,031,128
County Total	0.42	2,417,461	2,427,569
<b>Sacramento</b>			
Incorporated	0.08	966,759	967,512
County Total	-0.28	1,576,263	1,571,784
<b>San Benito</b>			
Incorporated	1.38	44,039	44,647
County Total	1.10	64,769	65,479
<b>San Bernardino</b>			
Incorporated	0.23	1,862,086	1,866,337
County Total	0.14	2,154,958	2,157,869

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b><u>Percent Change</u></b> <b>2021-22</b>	<b><u>--- Population Minus Exclusions ---</u></b> <b>1-1-21</b>	<b><u>1-1-22</u></b>
<b>San Diego</b>			
Incorporated	-0.04	2,745,332	2,744,337
County Total	-0.08	3,226,278	3,223,583
<b>San Francisco</b>			
Incorporated	-0.79	849,259	842,529
County Total	-0.79	849,259	842,529
<b>San Joaquin</b>			
Incorporated	0.59	619,274	622,907
County Total	0.44	778,272	781,688
<b>San Luis Obispo</b>			
Incorporated	-0.94	159,205	157,711
County Total	0.28	275,671	276,431
<b>San Mateo</b>			
Incorporated	-0.91	689,376	683,093
County Total	-0.92	751,464	744,552
<b>Santa Barbara</b>			
Incorporated	-1.70	307,661	302,422
County Total	0.14	438,522	439,133
<b>Santa Clara</b>			
Incorporated	-0.69	1,822,894	1,810,306
County Total	-0.69	1,906,879	1,893,770
<b>Santa Cruz</b>			
Incorporated	3.27	132,260	136,587
County Total	0.00	266,511	266,522
<b>Shasta</b>			
Incorporated	-0.95	115,241	114,151
County Total	-0.82	181,837	180,347

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.



**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b>Percent Change</b>	<b>--- Population Minus Exclusions ---</b>	
	<b>2021-22</b>	<b>1-1-21</b>	<b>1-1-22</b>
<b>Sierra</b>			
Incorporated	0.00	737	737
County Total	0.12	3,225	3,229
<hr/>			
<b>Siskiyou</b>			
Incorporated	-0.66	19,923	19,791
County Total	-0.32	43,926	43,787
<hr/>			
<b>Solano</b>			
Incorporated	-0.56	421,401	419,057
County Total	-0.58	439,181	436,647
<hr/>			
<b>Sonoma</b>			
Incorporated	-0.93	353,563	350,260
County Total	-0.54	484,109	481,513
<hr/>			
<b>Stanislaus</b>			
Incorporated	-0.29	439,690	438,432
County Total	-0.41	551,737	549,466
<hr/>			
<b>Sutter</b>			
Incorporated	0.32	78,805	79,057
County Total	0.24	98,908	99,145
<hr/>			
<b>Tehama</b>			
Incorporated	-0.66	23,282	23,129
County Total	-0.47	65,257	64,948
<hr/>			
<b>Trinity</b>			
Incorporated	0.00	0	0
County Total	-0.19	16,012	15,981
<hr/>			
<b>Tulare</b>			
Incorporated	0.33	338,444	339,546
County Total	0.21	473,786	474,770
<hr/>			

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

**Attachment C**  
**Annual Percent Change in Population Minus Exclusions\***  
**January 1, 2021 to January 1, 2022**

<b>County</b>	<b><u>Percent Change</u></b> <b>2021-22</b>	<b><u>--- Population Minus Exclusions ---</u></b>	
		<b>1-1-21</b>	<b>1-1-22</b>
Tuolumne			
Incorporated	0.45	5,121	5,144
County Total	0.80	52,660	53,081
Ventura			
Incorporated	-0.79	743,771	737,860
County Total	-0.64	835,215	829,909
Yolo			
Incorporated	-1.90	188,861	185,265
County Total	1.81	217,237	221,165
Yuba			
Incorporated	-1.33	16,711	16,488
County Total	0.35	79,776	80,055

\*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

FY 2022-23 TDA / STA / Measure M - Fund Summary

	TDA	STA*	MEASURE M	Total TDA / STA / MEASURE M
Forecasted Revenue:	\$32,025,000	\$12,387,869	\$4,803,750	\$49,216,619
MTC Contributions:	1,120,875	---	---	1,120,875
County Administration (Auditor)	55,000	---	---	55,000
Article 3 - Bicycle & Pedestrian Projects	616,983	---	---	616,983
FY 2022-23 Funds to Transit Operators	\$30,232,143	\$12,387,869	\$4,803,750	\$47,423,762
Petaluma Transit	2,413,800	940,389	404,136	3,758,325
Santa Rosa CityBus	8,177,474	2,560,361	1,135,681	11,873,515
Sonoma County Transit	12,122,834	4,362,370	912,683	17,397,888
Golden Gate Transit	7,518,035	---	---	7,518,035
SCTA	---	---	750,000	750,000
SMART	---	4,524,749	1,601,250	6,125,999
Totals by Funding Source	\$30,232,142	\$12,387,869	\$4,803,750	\$47,423,762
% by Funding Source	63.75%	26.12%	10.13%	100.00%

\* includes distribution of Block-Grant and Revenue-Based funds

Sonoma County  
TDA Coordinated Claim

Fiscal Year 2022-23

Updated: TRANSIT TAC RECOMMENDED DRAFT - 03-09-2022

**FY 2023  
TDA**

**I. TDA Funds Available**

1.8

		FY 2022-23	SCTA Adopted Coordinated Claim Distribution FY 2021-22
TDA Forecast		\$32,025,000	\$26,600,000
Less:	MTC Administration	160,125	133,000
	MTC Planning	960,750	798,000
	County Administration	55,000	45,000
Subtotal:		30,849,125	25,624,000
Less:	Article 3 Pedestrian/Bicycle Funding (2.0%)	616,983	512,480
Total:	Article 4 and 8 available	\$30,232,143	\$25,111,520

Adopted FY 2022 TDA Estimate:	\$26,600,000
Revised FY 2022 Estimate:	\$30,500,000
Auditor's FY 2023 Estimate:	\$32,025,000
<b>% Change - FY 2022 Revised Estimate vs. FY 2023 Auditor's Estimate: 5.00%</b>	

**II. Distribution of TDA Funds**

**A. Distribution by Apportionment Area**

Area	Population*	Percent	FY 2022-23 Apportionment	FY 2021-22 Apportionment	Difference
Cloverdale	9,133	1.8862%	\$570,232	\$469,294	\$100,938
Cotati	7,429	1.5343%	463,840	383,718	80,122
Healdsburg	11,800	2.4370%	736,750	615,792	120,958
Petaluma	61,104	12.6194%	3,815,114	3,151,700	663,414
Rohnert Park	42,484	8.7739%	2,652,548	2,193,858	458,690
Santa Rosa	171,711	35.4623%	10,721,017	8,844,300	1,876,717
Sebastopol	7,657	1.5813%	478,076	394,516	83,560
Sonoma	10,924	2.2561%	682,055	562,867	119,188
Windsor	27,855	5.7527%	1,739,166	1,438,903	300,263
County	134,110	27.6968%	8,373,346	7,056,572	1,316,774
Total	484,207	100.0000%	\$30,232,143	\$25,111,520	\$5,120,623

\* California Department of Finance - January 1, 2021 - Based on published population by entity - Table E-1.

**B. Funds allocated to Golden Gate Transit for regional transit services:**

Area	Distribution	FY 2022-23 Allocation	FY 2021-22 Allocation
Cloverdale	10.29837%	\$58,725	\$47,972
Cotati	29.04049%	134,701	111,369
Healdsburg	10.29837%	75,873	62,947
Petaluma	29.04049%	1,107,928	914,742
Rohnert Park	29.04049%	770,313	636,740
Santa Rosa	25.00000%	2,680,254	2,211,075
Sebastopol	10.29837%	49,234	40,328
Sonoma	10.29837%	70,241	57,537
Windsor	10.29837%	179,106	147,088
County	29.04049%	2,431,661	2,048,082
Total		\$7,558,035	\$6,277,880
		25.00% of County TDA	

**C. Contribution to Sonoma County Transit for intercity services between Petaluma and Santa Rosa:  
(Sonoma County Transit Routes 44 & 48)**

Area	FY 2022-23		
	Percent of Route Budget*	Fixed-Route Allocation	Paratransit Allocation**
Petaluma	14.64%	\$244,488 (1)	\$48,898

\* Cotati and Rohnert Park contributions to Sonoma County Transit Routes 44 & 48 are included in Section D.

(1) - includes contribution for maintenance of the Petaluma Transit Mall.

\*\* Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

**D. Funds allocated to support intercity Sonoma County Transit/Paratransit services:**

Area	FY 2021-22			FY 2022-23			
	Total Contribution	80% Fixed Route	20% Paratransit	Percent of TDA	Total Contribution	80% Fixed Route	20% Paratransit
Cotati	\$217,402	\$173,922	\$43,480	Remainder	\$271,444	\$217,155	\$54,289
Sebastopol	176,824	141,459	35,365	Remainder	242,609	194,087	48,522
Healdsburg	352,089	281,671	70,418	Remainder*	450,084	360,067	90,017
Cloverdale	292,727	234,182	58,545	Remainder*	376,483	301,186	75,297
Windsor	933,042	746,434	186,608	Remainder	1,183,349	946,679	236,670
Rohnert Park	616,046	492,837	123,209	Remainder	894,110	715,288	178,822
Sonoma	244,105	195,284	48,821	Remainder	337,528	270,022	67,506
<b>Total</b>	<b>\$2,832,235</b>	<b>\$2,265,788</b>	<b>\$566,447</b>		<b>\$3,755,607</b>	<b>\$3,004,486</b>	<b>\$751,121</b>

**E. Other contract services between apportionment areas:**

Area	FY 2022-23 Contribution	Claiming Agency	Purpose	FY 2021-22 Contribution
Cloverdale Total FR * PT	\$135,024	County		\$128,594
Cloverdale*	108,019	County	Local Route 68	102,875
Cloverdale**	27,005	County	Local Paratransit Contribution**	25,719
County				
County	96,711	Santa Rosa	Support for Santa Rosa Transit Mall Operations	96,711
Golden Gate Transit				
Golden Gate Transit	40,000	Santa Rosa	Support for Santa Rosa Transit Mall Operations	40,000
Cotati Total FR * PT	57,694	County		54,947
Cotati*	46,155	County	Local Routes 10 & 11	43,958
Cotati**	11,539	County	Local Paratransit Contribution**	10,989
Healdsburg	210,793	County		200,755
Healdsburg*	168,634	County	Local Route 67	160,604
Healdsburg**	42,159	County	Local Paratransit Contribution**	40,151
Rohnert Park FR & PT Total	988,126	County		941,072
Rohnert Park*	790,500	County	Local Routes 10,11,12,14	752,858
Rohnert Park**	197,625	County	Local Paratransit Contribution**	188,214
Sebastopol FR & PT Total	186,232	County		177,364
Sebastopol*	148,986	County	Local Route 24	141,891
Sebastopol**	37,246	County	Local Paratransit Contribution**	35,473
Sonoma FR & PT Total	274,286	County		261,225
Sonoma*	219,429	County	Local Routes 32 & 34	208,980
Sonoma**	54,857	County	Local Paratransit Contribution**	52,245
Windsor FR & PT Total	376,712	County		358,773
Windsor*	301,369	County	Local Route 66 ***	287,018
Windsor**	75,342	County	Local Paratransit Contribution**	71,755

\* Contributions assume a 5.00% change over FY 2021-22 (from page 1).

\*\* Assumes 20% of fixed-route contribution for ADA complementary paratransit services.

\*\*\* Includes contribution for maintenance of the Windsor Intermodal Facility.

**F. Paratransit Contributions**

See paratransit contributions detailed in Section II, C,D,E and summarized in Section III column F.

**Prior-Year Revenue Adjustment\***

\*Prior year revenue adjustments are reflected in "Prior Year TDA Funds Available" on page 4. Balances are in accordance with MTC's Regional Fund Estimate dated February 23, 2022.

**IV. Distribution of TDA Article 3 Pedestrian/Bicycle Funds**

Area	FY 2022-23	
	Population	Apportionment
Cloverdale	1.8862%	\$11,637
Cotati	1.5343%	9,466
Healdsburg	2.4370%	15,036
Petaluma	12.6194%	77,859
Rohnert Park	8.7739%	54,134
Santa Rosa	35.4623%	218,796
Sebastopol	1.5813%	9,757
Sonoma	2.2561%	13,919
Windsor	5.7527%	35,493
County	27.6968%	170,885
<b>Total</b>	<b>100.0000%</b>	<b>\$616,983</b>

**Article 3 Summary**

Projected FY 2022-23 Apportionment	\$616,983
- Other	
<b>FY 2022-23 Article 3 Funds Available for Distribution</b>	<b>616,983</b>
Projected Prior-Year Fund Balance*	1,253,401
<b>Total Article 3 Funds Available</b>	<b>\$1,870,384</b>

\* Per MTC Regional Fund Estimate 02-23-2022.

Article 3 claimants should confirm their prior-year balance with SCTA prior to submitting a claim to MTC.

TDA Coordinated Claim

Fiscal Year 2022-23

Updated: TRANSIT TAC RECOMMENDED DRAFT - 03-09-2022

FY 2023 TDA & Measure M Summary

III. Summary of TDA Fund Activity

1.8

Agency	A FY 2022-23 TDA Apportionment	B FY 2022-23 Contributions to GGT	C/D FY 2022-23 Contributions to SCT	E +/- FY 2022-23 Contract Services	F FY 2022-23 Contributions to SC Paratransit	FY 2022-23 TDA Entitlement**	Projected Prior-Year TDA Funds Available*	Projected Total TDA Funds Available
Cloverdale	\$570,232	(\$58,725)	(\$301,186)	(\$108,019)	(\$102,301)	\$0	\$0	\$0
Cotati	463,840	(134,701)	(217,155)	(46,155)	(65,828)	0	0	0
Healdsburg	736,750	(75,873)	(360,067)	(168,634)	(132,175)	0	0	0
Petaluma	3,815,114	(1,107,928)	(244,488)	----	(48,898)	2,413,800	4,022,160	6,435,960
Rohnert Park	2,652,548	(770,313)	(715,288)	(790,500)	(376,447)	0	0	0
Santa Rosa	10,721,017	(2,680,254)	----	136,711	----	8,177,474	7,608,379	15,785,853
Sebastopol	478,076	(49,234)	(194,087)	(148,986)	(85,768)	0	0	0
Sonoma	682,055	(70,241)	(270,022)	(219,429)	(122,363)	0	0	0
Windsor	1,739,166	(179,106)	(946,679)	(301,369)	(312,012)	0	0	0
County	8,373,346	(2,431,661)	3,248,974	1,686,382	1,245,792	12,122,834	10,567,595	22,690,429
GGT	----	7,558,035	---	(40,000)	---	7,518,035	934,245	8,452,280
<b>Total</b>	<b>\$30,232,143</b>					<b>\$30,232,143</b>	<b>\$23,132,379</b>	<b>\$53,364,522</b>

\* From MTC's Regional Fund Estimate dated 02-23-2022. Claimants should confirm prior-year balances with MTC prior to submitting a claim for priority-year funds.

Measure M Transit Distribution

FY 2022-23	TDA Forecast	\$32,025,000
FY 2022-23	Measure M Forecast	\$32,025,000

Measure M Distribution to Transit (19%)

	\$6,084,750
- Distribution for Bicycle & Pedestrian Projects (4%)	1,281,000
- Distribution to SMART (5%) - Capital	1,601,250
- Distribution to Transit Operators (10%)	3,202,500

Distribution to Transit Operators based on TDA Population Percentages

	Apportionment	SCTA Exchange for Transit Integration	Distribution
Petaluma Transit	12.6194%	404,136	404,136
Santa Rosa CityBus	35.4623%	1,135,681	1,135,681
Sonoma County Transit	51.9183%	(750,000)	912,683
<b>Total</b>	<b>100.0000%</b>	<b>\$3,202,500</b>	<b>2,452,500</b>

# TDA Coordinated Claim

Fiscal Year 2022-23

Updated: TRANSIT TAC RECOMMENDED DRAFT - 03-09-2022

## Consolidated Summary of TDA Claims by Eligible Operator

1.8

Appormentmen Area / Claimant	A. FY 2022-23 TDA Apportionment	Initial Distribution Percent	B. FY 2022-23 Contributions to GGT	Subtotal	Distribution Percent after GGT Contribution	C/D FY 2022-23 Contributions to SCT	E +/- FY 2022-23 Contract Services	F. FY 2022-23 Contributions to SC Paratransit	G. Projected FY 2022-23 TDA Entitlement	Coordinated Claim Distribution Percent	H. Projected Prior-Year TDA Funds Available*	I. Projected Total TDA Funds Available
Petaluma - Petaluma Transit	3,815,114	12.62%	(1,107,928)	2,707,186	8.95%	(244,488)	---	(48,898)	2,413,800	7.98%	4,022,160	6,435,960
Santa Rosa - Santa Rosa CityBus	10,721,017	35.46%	(2,680,254)	8,040,763	26.60%	---	136,711	---	8,177,474	27.05%	7,608,379	15,785,853
County - Sonoma County Transit	15,696,012	51.92%	(3,769,853)	11,926,159	39.45%	244,488	(86,711)	48,898	12,122,834	40.10%	10,567,595	22,690,429
GGT - Golden Gate Transit	---	---	7,558,035	7,558,035	25.00%	---	(40,000)	---	7,518,035	24.87%	934,245	8,452,280
<b>Total</b>	<b>\$30,232,143</b>	<b>100.00%</b>	<b>\$15,696,012</b>	<b>\$30,232,143</b>	<b>100.00%</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$30,232,143</b>	<b>100.00%</b>	<b>\$23,132,379</b>	<b>\$53,364,522</b>

\* From MTC's Regional Fund Estimate dated 02-23-2022. Claimants should confirm prior-year balances with MTC prior to submitting a claim for prior-year funds.

## Claim Summary by Apportionment Area - FY 2022-23 TDA Funds

Claimant	Petaluma Apportionment Area	Santa Rosa Apportionment Area	Sonoma County Apportionment Area***	FY 2022-23 TDA Entitlement
Petaluma - Petaluma Transit	2,413,800	---	---	2,413,800
Santa Rosa - Santa Rosa CityBus	---	8,080,763	96,711	8,177,474
County - Sonoma County Transit	293,386	---	11,829,448	12,122,834
GGT - Golden Gate Transit	1,107,928	2,640,254	3,769,853	7,518,035
<b>Total by Apportionment Area</b>	<b>\$3,815,114</b>	<b>\$10,721,017</b>	<b>\$15,696,012</b>	<b>\$30,232,143</b>



Sonoma County  
STA Coordinated Claim

Fiscal Year 2022-23

Updated TRANSIT TAC RECOMMENDED DRAFT - 09-09-2022

FY 2022-23 - STA Population-Based Funds*		1.8
Funds Available	\$7,931,055	100.00%
A. Performance-Based Distribution to SMART for Regional Rail Service	\$781,788	9.86%
B. Population-Based Distribution to Bus Transit Operators	\$6,344,844	80.00%
C. Performance-Based Distribution to Bus Transit Operators	\$804,423	10.14%

\* Year four of a five-year distribution agreement established in FY2019-20.

\$6,439,993	FY 2023 STA Population-Based
1,491,062	Prior Year Funds to the Claimed
7,931,055	FY 2023 Total STA Available

A. Performance-Based Distribution to SMART for Regional Rail Service					
Portion of Ridership and Revenue Hours in Sonoma County					
Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Available for Distribution
SMART	370,084	12.67%	16,972	7.05%	\$781,788
Total				9.86%	\$781,788

B. Population-Based Distribution to Bus Operators				
Operator	Population*	% Population	Revenue Hours	Available for Distribution
Petaluma Transit	61,104	12.62%	\$800,681	
Santa Rosa Citybus	171,711	35.48%	2,250,028	
Sonoma County Transit	251,392	51.92%	3,294,135	
Total	484,207	100.00%	6,344,844	

\* California Department of Finance - January 1, 2021 - Based on published population by entity - Table E-1

C. Performance-Based Distribution to Bus Transit Operators					
Operator	Ridership	% Ridership	Revenue Hours	% Revenue Hours	Available for Distribution
Petaluma Transit	274,021	10.74%	26,657	11.91%	\$91,091
Santa Rosa Citybus	1,507,372	59.08%	84,705	37.84%	389,814
Sonoma County Transit	769,935	30.18%	112,513	50.26%	323,519
Total	2,551,328	100.00%	223,875	100.00%	804,423

D. American Rescue Plan (ARP) Shares, Commitments and Exchanges						
Operator	Original	Revised	Difference	BRTF Commitment	Allocation to SCT for Transit Integration Phase 2	Total Commitments and Exchanges
Petaluma Transit	1,553,739	\$1,606,616	\$52,877	\$0	\$52,877	(\$52,877)
Santa Rosa Citybus	5,451,657	5,691,470	239,813	0	239,813	(239,813)
Sonoma County Transit	6,128,673	6,398,269	269,596	0	0	480,404
SMART	8,955,698	7,261,675	-3,05,977	118,262	187,714	(3,05,976)
Total	20,089,767	20,958,030	868,263	118,262	480,404	(118,262)

Summary of FY 2022-23 Distribution of STA Funds - by Operator											
Operator	A. Distribution for Regional Rail Service			B. Bus Operator Population-Based Distribution		C. Bus Operator Performance-Based Distribution		D. American Rescue Plan (ARP) Shares, Commitments and Exchanges		E. Total STA Funds	
	Original	Revised	Difference	BRTF Commitment	% Distribution	Total Funds Available for Distribution	ARP Commitments and Exchanges	Total Funds Available for Distribution	STA Revenue-Based Funds Available for Distribution	Total STA Funds Available for Distribution	
Petaluma Transit	\$0	\$800,681	\$91,091	\$891,772	11.24%	\$838,895	(\$52,877)	\$838,895	\$101,494 *	\$940,389	
Santa Rosa Citybus	\$0	\$2,250,028	\$399,814	\$2,639,843	33.28%	\$2,400,030	(\$239,813)	\$2,400,030	\$160,331 *	\$2,560,361	
Sonoma County Transit	\$0	\$3,294,135	\$323,519	\$3,617,653	45.61%	\$480,404	\$480,404	\$4,098,057	\$244,313 *	\$4,342,370	
SMART	\$781,788	\$6,344,844	\$804,423	\$7,931,055	9.86%	\$781,788	(\$305,976)	\$4,985,812	\$4,098,937 **	\$9,084,749	
Total	\$781,788	\$6,344,844	\$804,423	\$7,931,055	100%	\$7,812,793	(\$118,262)	\$7,812,793	\$4,575,075	\$12,387,868	

\* Includes performance-based funds available.

\*\* SMART STA Revenue-Based Funds are systemwide, not dedicated to service only in Sonoma County.



**NOTICE OF BUDGET HEARINGS AND**  
**FISCAL YEARS 2022-23 APPROPRIATION LIMIT ADOPTION**  
**FOR COUNTY GOVERNMENT AND BOARD OF SUPERVISORS GOVERNED**  
**SPECIAL DISTRICTS AND SERVICE AREAS IN COMPLIANCE WITH**  
**ARTICLE XIII B OF THE STATE CONSTITUTION**

NOTICE IS HEREBY GIVEN that the fiscal year beginning July 1, 2022 **Recommended Budget** for the County of Sonoma, Sonoma County Water Agency, Sonoma County Agricultural Preservation and Open Space District, Special Districts, Community Development Commission and Sonoma Valley County Sanitation District is available for public review online by visiting <http://sonomacounty.ca.gov/CAO/Public-Reports/Budget-Reports/>. Hard copies will be available for review on and after June 3, 2022 at the Office of the Sonoma County Administrator, 575 Administration Drive, Suite 104-A, Santa Rosa, California.

NOTICE IS FURTHER GIVEN that the Board of Supervisors of the County of Sonoma, as the governing body of the County and as the Directors and Commissioners of Special Districts, the Water Agency, Agricultural Preservation and Open Space District, Community Development Commission and Sonoma Valley County Sanitation District, will conduct public hearings on the Recommended Budget beginning on June 14, 2022, at 8:30 a.m. Participation in the Budget Hearings will be available virtually and in person. In accordance with AB 361, Governor Newsom's March 4, 2020 State of Emergency due to the COVID-19 pandemic, Sonoma County Public Health Officer's Recommendation for Teleconferenced Meetings, and the Sonoma County Board of Supervisors Resolution 21-0399, the Board of Supervisors Budget Hearings beginning on June 14, 2022 will be facilitated using a dual format with listening and participation available through Zoom and in person. Participation and public comment information below.

NOTICE IS FURTHER GIVEN that members of the public can watch or join the meeting using one of the three following methods:

1. WATCH LIVESTREAM: <https://sonoma-county.legistar.com/Calendar.aspx>.
2. JOIN THE ZOOM MEETING: Participate by computer, tablet, or smartphone application or by phone call. Please see the published agenda to access the Zoom information.
3. LISTEN AND ATTEND IN PERSON: Members of the public are encouraged to attend virtually but may attend in person with modified protocols. Limited Seating is available in the Board Chambers for public participants. Members of the public may also listen to the Board meeting in the Administration Building hall or outside the main entrance. Overflow seating will be available in the building hall, if necessary.

**PUBLIC COMMENT:** Public Comment may be made live during the zoom meeting or live, in person, in the Board Chambers. Available time for comments is determined by the Board Chair based on agenda scheduling demands and total number of speakers.

Please see the published agenda for further details on attendance and public comment.

NOTICE IS FURTHER GIVEN that the public hearings will continue from day-to-day not to exceed fourteen (14) calendar days but may be concluded earlier in accordance with law. The hearings schedule identifying the departments and agencies budgets to be reviewed will be available by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>.

NOTICE IS FURTHER GIVEN that any member of the public may appear at said hearings and be heard regarding the increase, decrease, or omission of any item in the Recommended Budget or the inclusion of additional items. **All proposals for the increase or inclusion of additional items shall be submitted in writing to the Clerk of the Board before the close of the public hearings.** It is anticipated that at the conclusion of the public hearings, the Board of Supervisors/Directors/Commissioners will approve and adopt the Budget for the Fiscal Year 2022-23 fiscal year reflecting their determination of any changes to be made to the Recommended Budget.

The list of governmental entities to be discussed can be found in the Fiscal Year 2022-23 budget document available by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>.

NOTICE IS FURTHER GIVEN that the that the Board of Supervisors of the County of Sonoma, as the governing body of said county and various Special Districts and County Service Areas, will complete the **establishment of appropriations limits** in compliance with Article XIII B of the State Constitution for said county including said Special Districts and County Service Areas, for the 2022-23 fiscal year commencing July 1, 2022 and ending June 30, 2023, and that supporting documentation will be available to residents on or after June 3, 2022 by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports>. The governmental entities having appropriation and revenue limits established may include, but are not limited to, the Sonoma County Government; Water Agency; County Service Area #40 (Fire Services), County Service Area #41 (Multi-Services), Community Facilities Districts #4 (Wilmar), #5 (Dry Creek), and #7 (Mayacamas); Bittner Lane Permanent Road District; Monte Rosa Division #1 Permanent Road District; Peaks Pike Permanent Road District and Sonoma County Agricultural and Open Space District.

NOTICE IS FURTHER GIVEN that appropriation limits will be adopted on June 14, 2022, in the Board of Supervisors Chambers, 575 Administration Drive, Room 102A, Santa Rosa, California. In accordance with law, appropriation limits supporting documentation will be available for review June 3, 2022 by visiting <https://sonomacounty.ca.gov/administrative-support-and-fiscal-services/county-administrators-office/budget-and-operations/budget-reports> and at the County Administrator's Office, 575 Administration Drive, Room 104, Santa Rosa, California.