

Sonoma County Strategic Plan DAHA Status Update, May 2011

Work accomplished to date through CAO/DAHA Retreat,
and Steering Committee

2010 Strategic Plan Update

Vision:

Sonoma County—
Investing in Beautiful, Thriving and
Sustainable Communities for All

Mission:

To Enrich the Quality of Life
in Sonoma County through
Superior Public Service

Values:

- Innovation & Creativity
- Collaboration
- Diversity & Equity
- Vision and Leadership
- Fiscal Responsibility
- Honesty and Integrity
- Accountable and Transparent
- Trust and Respect
- Community Service

Focus Areas:

- Safe, Healthy & Caring Communities
- Economic & Environmental Stewardship
- Invest in the Future
- Civic Services & Engagement

Outcomes:

Outcomes identified that support each
Focus Area

Measures of Success:

Specific measures identified to
track progress in meeting
desired Outcomes



**Current Status of
Work Effort**

- Focus Groups & Steering Committee refining Outcomes and Success Measures
- Status Report including Draft of the Outcomes and Success Measures to be presented to the Board on May 24

**FY 11/12
Finalize
Plan**

- Board Work shop Aug/Sep 2011
- CAO/DAHA Process BOS input
- Finalize work on Facilitating Investments
- Finalize Strategic Plan
- Develop links to Budget
- Engage Partners
- Implement Communication Strategy

**FY 12/13
Integrate Plan
And Budget**

- DAHA / CAO use Plan to guide budget development process
- Changes to Plan as needed

