

FY 2021-22 Budget Board of Supervisor Inquiry Form

Deadline: April 30, 2021

Please email: CAO-Budget@sonoma-county.org

Board Member	
Gorin	
Rabbitt	X
Coursey	
Gore	
Hopkins	

Department: Economic Development

Date: _____

Inquiry Number: 112

Request/Question:

Provide the long-term plan for end of funding source (June 2023).

Response:

Assuming the inquiry has to do with the FY 2020/21 PG&E settlement funds 3-year of backfill to addressed experienced and projected 20/21 and beyond Transient Occupancy Tax (TOT decline due to the pandemic), which finances EDB operations, the plan is to replenish TOT discretionary contribution to EDB as TOT levels are restored.

Economic Development Board	Contracted Services	\$166,707	Ongoing	0	0	Three Years Funding
Economic Development Board	Community Grants	\$150,000	Ongoing	0	0	Three Years Funding